

MAHARASHTRA MAHAVIDYALAYA, NILANGA

Budgeted Vs Actual Exp. Report of F.Y. 2022-23				
Budgeted Amt.		EXPENDITURE		Actual Exp. Amt.
Amount Rs.				Amount Rs.
77,985,000.00		Salary Exp.		77,694,071.00
	73,000,000.00	Sr.College (B.A., B.COM., B.SC.)	72,724,621.00	
	2,405,000.00	B.C.A.	2,403,750.00	
	1,580,000.00	B.VOC.	1,580,700.00	
	200,000.00	B.COM. (N.G.)	198,000.00	
	500,000.00	M.Sc.CS.	492,000.00	
	300,000.00	M.COM.	295,000.00	
		Indirect Exp.		
2,725,000.00		Physical Support Facility		2,681,747.00
	950,000.00	Sr.College (B.A., B.COM., B.SC.)	944,305.00	
	1,200,000.00	B.C.A.	1,188,254.00	
	145,000.00	B.VOC.	142,625.00	
	150,000.00	B.COM. (N.G.)	143,984.00	
	210,000.00	M.Sc.CS.	200,306.00	
	70,000.00	M.COM.	62,273.00	
2,085,000.00		Academic Support Facility		2,024,646.00
	550,000.00	Sr.College (B.A., B.COM., B.SC.)	540,015.00	
	1,050,000.00	B.C.A.	1,019,817.00	
	335,000.00	B.VOC.	331,261.00	
	25,000.00	B.COM. (N.G.)	20,059.00	
	75,000.00	M.Sc.CS.	72,354.00	
	50,000.00	M.COM.	41,140.00	
15,000.00		Green Initiatives (Recurring)		13,135.00
	15,000.00	Sr.College (B.A., B.COM., B.SC.)	13,135.00	
		Capital Exp.		
800,000.00		Equipment Purchase Exp.		794,175.00
	250,000.00	Sr.College (B.A., B.COM., B.SC.)	243,673.00	
	500,000.00	B.C.A.	502,241.00	
	50,000.00	M.SC.CS.	48,261.00	
250,000.00		Furniture Purchase Exp.		246,512.00
	200,000.00	Sr.College (B.A., B.COM., B.SC.)	205,112.00	
	25,000.00	B.C.A.	24,600.00	
	10,000.00	B.VOC.	6,000.00	
	10,000.00	B.COM. (N.G.)	6,000.00	
	5,000.00	M.COM.	4,800.00	
350,000.00		Teaching Aid		348,114.00
	100,000.00	Sr.College (B.A., B.COM., B.SC.)	104,979.00	
	165,000.00	B.C.A.	157,970.00	
	85,000.00	M.SC.CS.	85,165.00	


Principal

Maharashtra Mahavidyalaya
Nilanga-413521 Dist.Latur

Budgeted Amt.		EXPENDITURE	Actual Exp. Amt.	
Amount Rs.				Amount Rs.
90,000.00		Library Books & Journal Exp.		86,470.00
	80,000.00	Sr.College (B.A., B.COM., B.SC.)	79,839.00	
	10,000.00	M.COM.	6,631.00	
125,000.00		Other Asset		115,400.00
	100,000.00	Sr.College (B.A., B.COM., B.SC.)	93,000.00	
	25,000.00	B.C.A.	22,400.00	
50,000.00		Green Initiatives (Asset)		50,763.00
	50,000.00	Sr.College (B.A., B.COM., B.SC.)	50,763.00	
84,475,000.00		TOTAL :		84,055,033.00



Principal

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